

ALB-T

ANNUAL REPORT

OF

ALBION TELEPHONE COMPANY

NAME

225 WEST NORTH STREET, PO BOX 98
ALBION, ID 83311

ADDRESS

TO THE

IDAHO PUBLIC

UTILITIES COMMISSION

FOR THE

YEAR ENDED 2018



p 208-673-5335 / f 208-673-6200 / e atc@atcnet.net / a 225 W. North St. Albion, ID 83311

April 12, 2019

Idaho Public Utilities Commission
Attn: Diane Hanian
PO Box 83720
Boise, ID 83720-0074

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IDAHO PUBLIC
UTILITIES COMMISSION

Dear Ms. Hanian:

Enclosed please find the Annual Report of Small Telephone Companies for Albion Telephone Company, Inc.

If you have any questions or concerns, please feel free to call me at 673-5335.

Sincerely,


Julie Laumb
Controller

**ANNUAL REPORT OF SMALL TELEPHONE COMPANIES TO
THE IDAHO PUBLIC UTILITIES COMMISSION
FOR THE YEAR ENDING DECEMBER 31, 2009**

COMPANY INFORMATION

Exact name of utility: Albion Telephone Company, Inc.

Address of principal office: 225 West North Street. P.O. Box 98 Albion, ID 83311

Telephone Number (Area Code 208 673-5335)

Cities or towns served: Albion, Almo, Elba, Holbrook, Malta, Raft River, Malad,
Mackay, Moore, Arco, Howe; Idaho: Yost; Utah

Name and title of officer having custody of the general corporate books of account: _____
Darla Redman, President

Address of office where corporate books are kept and phone number: _____
225 West North Street. P.O. Box 98 Albion, ID 83311

Organized under the laws of the State of: Idaho

Date of organization: 1929 - Incorporated September 11, 1953

Form of organization (proprietorship, association, corporation): Corporation

If a Subchapter S Corporation, please specify: We are a Subchapter S Corporation

Name and address of controlling company, if any: _____

Names of affiliated companies. Give address and description of business: _____

OFFICERS

Report below the title, name and office address of each general officer of the utility at the end of the year. If there were any changes during the year, show the name, title, and address of the previous officer and the date of change.

Title	Name	Address
President	Darla Redman	P.O. Box 22 Albion, ID 83311
Vice-President	Richard L. Redman	P.O. Box 14 Albion, ID 83311
Secretary	Richard L. Redman	P.O. Box 14 Albion, ID 83311
Treasurer	Barry Redman	266 S. 950 E. Declo, ID 83323

DIRECTORS

List the name of each person who was a member of the Board of Directors at any given time during the year: (Fees related to meetings only.)

Name and Address	Term Expired or Current Term Will Expire	Meetings Attended This year	Fees Paid During Year
Richard L. Redman	NA	3	3600
Darla Redman	NA	3	3600
Barry Redman	NA	3	3600
Jennifer Bradshaw	NA	3	3600
Nicole Allphin	NA	3	3600
Kyle Redman	NA	3	3600

Name of Chairman of the Board: Darla Redman

Name of Secretary (or Clerk) of Board: Richard Redman

Number of Meetings of the Board during the year: 3

MANAGERS

List the name of each person who performed management duties for the Company during the year, and the total wages and bonuses paid to those persons: (Do not include Director fees in these amounts.)

Name	Title	Wages and Bonuses Paid
Richard L. Redman	Vice-President/General Manager	Confidential

BALANCE SHEET
Assets and Other Debits

Title of Account	Balance Beginning of Year	Balance at End of Year	Increase or (Decrease)
Current Assets			
1120 Cash and Equivalents	3964905	2797061	-1167844
1130 Cash			
1140 Special Cash Deposits			
1150 Working Cash Advances			
1160 Temporary Investments			
1180 Telecommunications Accts. Receivable	409262	377612	-31650
1181 Accts. Rec. Allow. -Telecommunications	-20454	-18858	1596
1190 Other Accounts Receivable	338703	1188772	850069
1191 Accounts Receivable Allow. - Other			
1200 Notes Receivable	0	0	
1201 Notes Receivable Allowance			
1210 Interest & Dividends Receivable			
1220 Material and Supplies	741557	832300	90743
1280 Prepayments	160522	164108	3586
1290 Prepaid Rents			
1300 Prepaid Taxes			
1310 Prepaid Insurance			
1320 Prepaid Directory Expenses			
1330 Other Prepayments			
1350 Other Current Assets			
Noncurrent Assets			
1401 Investment in Affiliated Companies			0
1402 Investment in Nonaffiliated Companies	5287190	6338826	1051636
1406 Nonregulated Investments	232356	209172	-23184
1407 Unamortized Debt Issuance Expense			
1408 Sinking Funds			
1410 Other Noncurrent Assets			
1438 Deferred Maintenance & Retirements			
1439 Deferred Charges	1217599	1147066	-70533
1500 Other Jurisdiction Assets - Net			
Property, Plant and Equipment			
2001 Telecommunications Plants in Service	52375177	53759522	1384345
2002 Prop. Held for Future Telecom. Use			
2003 Telecom. Plant under Constr. - Short Term	6966	25450	18484
2004 Telecom. Plant under Constr. - Long Term			
2005 Telecom. Plant Adjustment			
2006 Nonoperating Plant			
2007 Goodwill	0	0	0
Depreciation and Amortization Accounts			
3100 Accumulated Depreciated	-30623150	-31098984	-475834
3200 Accum. Depre. - Held for Future Use			
3300 Accumulated Depreciation - Nonoperating			
3400 Accumulated Amortization - Tangible			
3410 Accum. Amort. - Capitalized Leases			
3420 Accum. Amort. - Leasehold Improvements			
3500 Accumulated Amortization - Intangible	0		0
3600 Accumulated Amortization - Other			
TOTAL ASSETS	34090633	35722047	1631414

BALANCE SHEET
Liabilities & Stockholders' Equity

Title of Account	Balance Beginning of Year	Balance at End of Year	Increase or (Decrease)
Current Liabilities			
4010 Accounts Payable	230928	366880	135952
4020 Notes Payable			
4030 Advance Billings and Payments	234275	243800	9525
4040 Customer Deposits	4550	4900	350
4050 Current Maturities - Long -Term Debt	1269649	1296676	27027
4060 Current Maturities - Capital leases	0		
4070 Income Taxes - Accrued			0
4080 Other Taxes - Accrued	0	0	0
4100 Net Current Defer. Oper. Income Taxes			
4110 Net Current Defer. Nonoper. Income Taxes			
4120 Other Accrued Liabilities			
4130 Other Current Liabilities	321130	325277	4147
Long-Term Debt			
4210 Funded Debt	11780084	10451065	-1329019
4220 Premium on Long-Term Debt			0
4230 Discount on Long-Term Debt			0
4240 Reacquired Debt			0
4250 Obligations Under Capital Leases	0		0
4260 Advances from Affiliated Companies			
4270 Other Long-Term Debt	0		0
Other Liabilities & Deferred Credits			
4310 Other Long-Term Liabilities			
4320 Unamort. Oper. Invest. Tax Credits - Net			
4330 Unamort. Nonoper. Invest. Tax Credits - Net			
4340 Net Noncurrent Defer. Oper. Income Taxes			
4350 Net Noncur. Defer. Nonoper. Income Taxes			
4360 Other Deferred Credits	0		0
4370 Other Juris. Liab. & Def. Credits - Net			
Stockholders' Equity			
4510 Capital Stock	40200	40200	0
4520 Additional Paid-In Capital			
4530 Treasury Stock			
4540 Other Capital			
4550 Retained Earnings	20209817	22993249	2783432
TOTAL LIAB. & OTHER CREDITS	34090633	35722047	1631414

ANALYSIS OF TELECOMMUNICATIONS PLANT IN SERVICE

TOTAL Company Basis

	Balance Beginning of Year	Additions During year	Plant Retired or Sold	Transfers and Adjustments	Balance End of Year
Analysis of Telecommunications Plant in Service					
2111 Land	115824		10000		105824
2112 Motor Vehicles	67918				67918
2113 Aircraft	0				0
2114 Special Purpose Vehicles					
2115 Garage Work Equipment					
2116 Other Work Equipment	720891	87717			808608
2121 Buildings	2096565	107939	11447		2193057
2122 Furniture	173308	1889	9316		165881
2123 Office Equipment	8949				8949
2124 General Purpose Computer	281394	18940	12045		288289
2211 Analog Electronic Switching	0				0
2212 Digital Electronic Switching	2481817		1026464		1455353
2215 Electro-Mechanical Switching					
2220 Operator Systems					
2231 Radio Systems	172046				172046
2232 Circuit Equipment	11847401	1015815	191220	-33803	12638193
2311 Station Apparatus					
2321 Customer Premises Wiring					
2341 Large Private Branch Exchanges					
2351 Public Telephone Terminal	0				0
2362 Other Terminal Equipment	0				0
2411 Poles	64600				64600
2421 Aerial Cable	270425	1481			271906
2422 Underground Cable	626775				626775
2423 Buried Cable	33427937	1947273	500124	-2291	34872795
2424 Submarine Cable					
2426 Intrabuilding Network Cable	19327				19327
2431 Aerial Wire	0				0
2441 Conduit Systems					
2681 Capital Leases					
2682 Leasehold Improvements					
2690 Intangibles					
TOTAL PLANT ACCOUNT	52375176	3181054	1760616	-36094	53759521

ANALYSIS OF TELECOMMUNICATIONS PLANT ACCOUNTS

IDAHO Operations Only

Analysis of Telecommunications Plant in Service

	Balance Beginning of Year	Additions During Year	Plant Retired or Sold	Transfers and Adjustments	Balance End of Year
2111 Land	115824		10000		105824
2112 Motor Vehicles	67919				67919
2113 Aircraft	0				0
2114 Special Purpose Vehicles					
2115 Garage Work Equipment					
2116 Other Work Equipment	720891	87717			808608
2121 Buildings	2096565	107939	11447		2193057
2122 Furniture	173307	1889	9316		165880
2123 Office Equipment	8949				8949
2124 General Purpose Computers	281394	18940	12045		288289
2211 Analog Electronic Switching	0				0
2212 Digital Electronic Switching	2481816		1026464		1455352
2215 Electro-Mechanical Switching	0				0
2220 Operator Systems	0				0
2231 Radio Systems	169770				169770
2232 Circuit Equipment	11847401	1015815	191220	-33803	12638193
2311 Station Apparatus					
2321 Customer Premises Wiring					
2341 Large Private Branch Exchanges					
2351 Public Telephone Terminal Equipment	0				0
2362 Other Terminal Equipment	0				0
2411 Poles	64600				64600
2421 Aerial Cable	270425	1481			271906
2422 Underground Cable	626775				626775
2423 Buried Cable	33384240	1947273	500124	-2291	34829098
2424 Submarine Cable					
2426 Intrabuilding Network Cable	19327				19327
2431 Aerial Wire	0				0
2441 Conduit Systems					
2681 Capital Leases					
2682 Leasehold Improvements					
2690 Intangibles					
TOTAL PLANT ACCOUNTS	52276260	3181054	1760616	-36094	53713547

45974

ANALYSIS OF ENTRIES IN ACCUMULATED DEPRECIATION
Account 3100

	TOTAL Company Basis			Credits During Year	Retirements and Adjustments	Balance End of Year
	Balance Beginning of Year	Depreciation Rate*				
Analysis of Entries in Accumulated Depreciation						
2112 Motor Vehicles	97205	25.00%				97205
2113 Aircraft	0	10.00%				0
2114 Special Purpose Vehicles	634500	12.50%	94924		729424	
2115 Garage Work Equipment						
2116 Other Work Equipment						
2121 Buildings	1404280	3.00%	63459	11447	1456292	
2122 Furniture	173308	12.50%	1889	9316	165881	
2123 Office Equipment	8949	20.00%			8949	
2124 General Purpose Computers	281394	20.00%	8061	12045	277410	
2211 Analog Electronic Switching	0	12.50%			0	
2212 Digital Electronic Switching	2483318	12.50%	1623	1029588	1455353	
2215 Electro-Mechanical Switching						
2220 Operator Systems						
2231 Radio Systems	172046	20.00%		-4623	176669	
2232 Circuit Equipment	8933382	10.00%	708466	189779	9452069	
2311 Station Apparatus						
2321 Customer Premises Wiring						
2341 Large Private Branch Exchanges						
2351 Public Telephone Terminal Equipment	0	23.00%			0	
2362 Other Terminal Equipment	0	20.00%			0	
2411 Poles	64600	7.50%			64600	
2421 Aerial Cable	149641	8.60%	21356		170997	
2422 Underground Cable	600281	6.50%	26494		626775	
2423 Buried Cable	15600919	6.50%	1297236	500124	16398031	
2424 Submarine Cable						
2426 Intrabuilding Network Cable	19327	20.00%			19327	
2431 Aerial Wire	0	14.60%			0	
2441 Conduit Systems						
TOTAL	30623150		2223508	1747676	31098982	

*Please list individual depreciation rate for each account.

ANALYSIS OF ENTRIES IN ACCUMULATED DEPRECIATION
Account 3100

IDAHO Operations Only

Analysis of Entries in Accumulated Depreciation		Balance Beginning of Year	Depreciation Rate*	Credits During Year	Retirements and Adjustments	Balance End of Year
2112	Motor Vehicles	97205	25.00%			97205
2113	Aircraft	0	10.00%			0
2114	Special Purpose Vehicles	634500	12.50%	94924		729424
2115	Garage Work Equipment					
2116	Other Work Equipment		12.50%			
2121	Buildings	1404280	3.00%	63459	11447	1456292
2122	Furniture	173308	12.50%	1889	9316	165881
2123	Office Equipment	8949	20.00%			8949
2124	General Purpose Computers	281394	20.00%	8061	12045	277410
2211	Analog Electronic Switching	0	12.50%			0
2212	Digital Electronic Switching	2483318	12.50%	1623	1029588	1455353
2215	Electro-Mechanical Switching					
2220	Operator Systems					
2231	Radio Systems	169770	20.00%		-4623	174393
2232	Circuit Equipment	8933382	10.00%	708466	189779	9452069
2311	Station Apparatus					
2321	Customer Premises Wiring					
2341	Large Private Branch Exchanges					
2351	Public Telephone Terminal Equipment	0	23.00%			0
2362	Other Terminal Equipment	0	20.00%			0
2411	Poles	64600	7.50%			64600
2421	Aerial Cable	149641	8.60%	21356		170997
2422	Underground Cable	600280	6.50%	26494		626774
2423	Buried Cable	15557222	6.50%	1297236	500124	16354334
2424	Submarine Cable					
2426	Intrabuilding Network Cable	19327	20.00%			19327
2431	Aerial Wire	0	14.60%			0
2441	Conduit Systems					
TOTAL		30577177		2223508	1747676	31053009

*Please list individual depreciation rate for each account.

INVESTMENTS

Report below the investments in Accounts 1401, 1402 and 1406. Identify each investment as to the account in which included. Minor amounts in Account 1406 may be grouped by classes.

<u>Description</u>	<u>Date Acquired</u>	<u>Book Cost of Investments Disposed of This year</u>	<u>Book Cost of Investments Held at End of Year</u>
EntryPoint	_____	_____	250000
CoBank Patronage	_____	_____	44580
Redban Investment	_____	_____	79057
Syringa Networks	_____	_____	5910494
Raft River Patronage	_____	_____	33980
Lost River Patronage	_____	_____	18725
Syringa Electronic Equip.	_____	_____	0
Syringa Fiber	_____	_____	67046
Independent Cable Systems	_____	_____	1991
ICS Electronics	_____	_____	0
ICS Cable	_____	_____	0
Spec Access Eq Non-Reg	_____	_____	16530
Internet Equipment	_____	_____	125596
Declo Wireless DSL Elec	_____	_____	
Declo Wireless DSL Cable	_____	_____	
Voip Equipment	_____	_____	
Syringa Wireless	_____	_____	
Syringa Wireless Tower	_____	_____	
Syringa Wireless Elec	_____	_____	
Nextphone Website	_____	_____	
Redban Goodwill	_____	_____	
DSL Inventory	_____	_____	
Syringa Wireless Inventory	_____	_____	791
Voip Inventory	_____	_____	0
Totals			6548790

RECEIVABLES

Itemize amounts show in Accounts 1180, 1190 and 1200. For notes receivable list each note separately and include the maturity date and interest rate. Minor amounts in Account 1210 may be combined.

<u>Name of Company</u>	<u>Amount at End of Year</u>	
	<u>Notes Receivable</u>	<u>Accounts Receivable</u>
Customers	_____	358754
Qwest	_____	0
CABS	_____	135322
AT&T	_____	0
NECA	_____	1014320
Red-Ban	_____	0
Idaho USF	_____	38709
Syringa Network	_____	100
Misc.	_____	322
Totals		1547527

NOTES PAYABLE

For Notes Payable, list each note separately and include the maturity date and interest rate.

<u>Name of Creditor</u>	<u>Date of Note</u>	<u>Interest Rate</u>	<u>Due Date</u>	<u>Face Amount</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Totals	_____	_____	_____	_____

ACCOUNTS PAYABLE

Report below all Accounts Payable amounting to more than \$100.00

<u>Name of Creditor</u>	<u>Amount</u>
Federal Excise Tax	2686
Misc	297374
Qwest pmts to Arapahoe Tel	0
Syringa Wireless	-56
Gift Certificates	25
State USF Surcharge	6
Dish Network	0
911 Payable	2875
Conseco/Life Ins.	-1459
Raft River Electric Shared Rent	4581
Red Ban	56533
State Use Tax	2474
Franchise Fee - ICS	1841
Totals	366880
	0

LONG - TERM DEBT

Accounts 4210, 4240, 4250, 4260, 4270 and 4310

List the required data for each obligation included in these accounts, grouping them by account number and showing totals for each account. If any obligations mature serially or otherwise at various dates, give particulars in a note.

<u>Class & Series of Obligation</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Face Amount Authorized</u>	<u>Outstanding Year-End</u>	<u>Premium/ Discount</u>		<u>Interest for year</u>	
					<u>Total</u>	<u>Year Amortized</u>	<u>Rate</u>	<u>Amount</u>
RUS Notes	Various	Various	21400657	11760289			2% to 5%	336381

CAPITAL STOCK

Report below the particulars called for concerning common and preferred stock at end of year, designating separate series of any general class. Show totals separately for common and preferred.

For each class of preferred stock, show the dividend rate and whether dividends are cumulative or noncumulative.

Show details in a footnote of capital stock sold during the year. Include number of shares, consideration received, premium or discount, and expenses incurred.

<u>Class & Series of Stock</u>	<u>Number of Shares Authorized</u>	<u>Par Value per Share</u>	<u>Outstanding per Balance Sheet</u>	
			<u>Shares</u>	<u>Amount</u>
Common	10000	4.02		

INCOME & RETAINED EARNINGS STATEMENT

Item	Total Company	Idaho Only
Total Operating Income (from page 15)	10044389	10031025
Total Operating Expenses (from page 17)	7518218	7479916
7100 Other Operating Income and Expense	0	0
7210 Operating Investment Tax Credits-Net		
7220 Operating Federal Income Taxes	0	0
7230 Operating State and Local Income Taxes	4856	0
7240 Operating Other Taxes	162064	162064
7250 Provision for Deferred Operating Income Taxes-Net	0	0
7200 Operating Taxes (Total)	166920	162064
7310 Dividend Income		
7320 Interest Income	196781	196781
7330 Income from Sinking and Other Funds		
7340 Allowance for Funds Used During Construction	0	0
7350 Gains/Losses from the Disposition of Certain Property	0	0
7360 Other Nonoperating Income	-432844	-432844
7370 Special Charges		
7300 Nonoperating Income and Expense	-236063	-236063
7410 Nonoperating Investment Tax Credits-Net		
7420 Nonoperating Federal Income Taxes		
7430 Nonoperating State and Local Income Taxes		
7440 Nonoperating Other Taxes		
7450 Provision for Deferred Nonoperating Income Taxes-Net		
7400 Nonoperating Taxes		
7510 Interest on Funded Debt	337379	337379
7520 Interest Expense-Capital Leases	77	77
7530 Amortization of Debt Issuance Expense		
7540 Other Interest Deductions	0	0
7500 Interest and Related Items	337456	337456
7610 Extraordinary Income Credits		
7620 Extraordinary Income Charges		
7630 Current Income Tax Effect of Extraordinary Items-Net		
7640 Provision for Deferred Income Tax Effect of Extraordinary Items-Net		
7600 Extraordinary Items		
7910 Income Effect of Jurisdictional Ratemaking Differences-Net		
7990 Nonregulated Net Income	1812942	1812942
AMOUNT TRANSFERRED TO RETAINED EARNINGS	3598674	3628468

OPERATING REVENUES

Item	Total Company	Idaho Only
Local Network Services Revenues		
5001 Basic Area Revenue	\$ 979,180.00	972009
5002 Optional Extended Area Revenue	_____	_____
5003 Cellular Mobile Revenue	_____	_____
5004 Other Mobile Services Revenue	_____	_____
5010 Public Telephone Revenue	_____	_____
5040 Local Private Line Revenue	_____	_____
5050 Customer Premises Revenue	_____	_____
5060 Other Local Exchange Revenue	\$ 150,359.00	150359
5069 Other Local Exchange Settlements	_____	_____
Network Access Services Revenues		
5081 End User Revenue (SLC)	\$ 484,522.00	482604
5082 Switched Access Revenue (Interstate)	\$ 6,089,096.00	6084821
5083 Special Access Revenue	\$ 1,614,709.00	1614709
5084 State Access Revenue (Intrastate)	\$ 591,207.00	591207
Long Distance Network Services Revenues		
5100 Long Distance Message Revenue - All	_____	_____
Miscellaneous Revenues		
5230 Directory Revenue	_____	_____
5240 Rent Revenue	\$ 13,097.00	13097
5250 Corporate Operations Revenue	_____	_____
5261 Special Billing Arrangements Revenue	_____	_____
5262 Customer Operations Revenue	\$ 600.00	600
5263 Plant Operations Revenue	_____	_____
5264 Other Incidental Regulated Revenue	\$ -	0
5269 Other Revenue Settlements	_____	_____
5270 Carrier Billing & Collection Revenue	\$ 123,272.00	123272
Uncollectible Revenues		
5301 Uncollectible Revenue - Telecommunications	\$ (1,653.00)	-1653
5302 Uncollectible Revenue - Other	_____	_____
TOTAL OPERATING REVENUES	\$ 10,044,389.00	10031025

Please identify the following revenues:

NECA USF \$ 2,475,879. To what account were they booked? 5082.12

State USF \$ 464502.00. To what account were they booked? 5084.50

OPERATING REVENUES

Item	Total Company	Idaho Only
Plant Specific Operations Expense		
6110 Network Support Expenses	0	0
6112 Motor Vehicle Expense	26119	25930
6113 Aircraft Expense	0	0
6114 Special Purpose Vehicles Expense		<u> </u>
6115 Garage Work Equipment Expense	<u> </u>	<u> </u>
6116 Other Work Equipment Expense	0	0
6120 General Support Expenses	0	0
6121 Land and Building Expenses	238528	236802
6122 Furniture and Artworks Expense	515	511
6123 Office Equipment Expense	45129	44803
6124 General Purpose Computers Expense	122755	121867
6210 Central Office Switching Expenses	113487	112666
6211 Analog Electronic Expense		<u> </u>
6212 Digital Electronic Expense	0	0
6215 Electro-Mechanical Expense		<u> </u>
6220 Operators System Expense		<u> </u>
6230 Central Office Transmission Expenses	889621	883185
6231 Radio Systems Expense	123200	122309
6232 Circuit Equipment Expense	198766	197328
6310 Information Origination/Termination Expense	0	0
6311 Station Apparatus Expense	0	0
6341 Large Private Branch Exchange Expense		<u> </u>
6351 Public Telephone Terminal Equipment Expense	40	<u>39.71</u>
6362 Other Terminal Equipment Expense	0	<u>0</u>
6410 Cable and Wire Facilities Expenses	-793	-787
6411 Pole Expense	18668	18533
6421 Aerial Cable Expense	13322	13226
6422 Underground Cable Expense	0	<u>0</u>
6423 Buried Cable Expense	1242216	1233230
6424 Submarine Cable Expense		<u> </u>
6425 Deep Sea Cable Expense		<u> </u>
6426 Intrabuilding Network Cable Expense		<u> </u>
6431 Aerial Wire Expense		<u> </u>
6441 Conduit Systems Expense		<u> </u>
TOTAL PLANT SPECIFIC OPERATIONS EXPENSE	3031573	3009643

OPERATING REVENUES

Item	Total Company	Idaho Only
	3031573	3009643
Plant Nonspecific Operations Expense		
6510 Other Property/Plant/Equipment Expenses	0	0
6511 Property Held for Future Telecomm. Use Expenses	0	0
6512 Provisioning Expense	0	0
6530 Network Operations Expense	417	414
6531 Power Expense	125056	124151
6532 Network Administration Expense	98517	97804
6533 Testing Expense		
6534 Plant Operations Administration Expense		
6535 Engineering Expense	141958	140931
6540 Access Expense	187341	185986
6560 Depreciation and Amortization Expenses	0	0
6561 Depreciation Expense-Telecom. Plant in Service	2223510	2223510
6562 Depreciation Expense-Property Held for Future Use		
6563 Amortization Expense - Tangible		
6564 Amortization Expense - Intangible		
6565 Amortization Expense - Other		
Total Plant Nonspecific Operations Expenses	2776799	2772797
Customer Operations Expense		0
6610 Marketing	0	0
6611 Product Management	0	0
6612 Sales		
6613 Product Advertising	79881	79303
6620 Services	1187	-3428
6621 Call Completion Services		
6622 Number Services		
6623 Customer Services	636733	636733
Total Customer Operations Expense	717801	712608
Corporate Operations Expense		
6710 Executive and Planning		
6711 Executive	317006	314713
6712 Planning		
6720 General and Administrative	325017	322666
6721 Accounting and Finance	170993	169756
6722 External Relations	171622	170380
6723 Human Resources	6636	6588
6724 Information Management	0	0
6725 Legal	771	765
6726 Procurement		
6727 Research and Development		
6728 Other General and Administrative	0	0
6790 Provision for Uncollectible Notes Receivable		
Total Corporate Operations Expense	992045	984869
TOTAL OPERATING EXPENSES	7518218	7479916

CENTRAL OFFICE DATA
as of December 31, 2016 (unless otherwise indicated)

Name of Central Office: Albion Telephone Company, Inc.
 Prefix (es): 349,638,645,673,698,824,827,527,554,588,766,767

Central Office Switch Type: Tekelec T7

Check all that apply:
 Stand Alone _____ **Check one:** Electronic _____
 Host X _____ Digital X _____
 Remote _____ Analog _____
 Other: _____ Soft Switch X _____

Access Line Capacity
 Design: 10000 _____
 Installed/Equipped: 10000 _____

Access Lines in Use
 Customer Lines: 2350 _____
 (Include Centrex, PAL, Semi-Pub.)
 Public Telephone Lines 1 _____
 Company Official Lines 105 _____
 Company Test Lines 26 _____

Classification of Customer Access

	Residence			Business			Total Residence & Business
	Multi- Line 1-Party	Single Line Multi- Party	Subtotal Residence	Multi- Line 1-Party	Single Line Multi- Party	Subtotal Business	
Beginning of Year	_____	2670	2670	_____	713	713	3383
New Connects	_____	116	116	_____	20	20	136
Disconnects	_____	1121	1121	_____	48	48	1169
End of Year	_____	1665	1665	_____	685	685	2350

Foreign Exchange:
 Dial Tone from this C.O.: _____
 Dial Tone from another C.O.: _____

Directory Listings:

Number of Customers with Nonpublished or Nonlisted: 536 _____

Custom Calling:
 Number of customers with at least one feature: 887 _____
 Total number of features subscribed to: 20 _____

NUMBER OF CALLS COMPLETED BY CUSTOMERS DURING 2017

Local Exchange	Average # of Customer Lines in Use	Local Calls		Toll Calls Originated (Total of all Carriers)			Avg./ Line
		Number (1000s)	Avg./ Line	Intrastate	Interstate	Total	
1 ALL	2867			213869	1076927	1290796	450
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							

ANNUAL REPORT FOR SMALL TELEPHONE COMPANIES
YEAR ENDED DECEMBER 31, 2014

CUSTOMER RELATIONS RULES COMPLIANCE

Rule IDAPA 31.21.01.603
Rule IDAPA 31.41.01.105

Please provide copies of:

Summary of Customer Relations Rules for Telephone Corporations

Idaho Telephone Solicitation Act Notification

Method of Notification:

Mailed separately to customers Yes No

Included in directory Yes No

Date of notification 3/10/2018

Alternate method of notification _____

Rule IDAPA 31.41.01.403.02

Record of Complaints:

Number received by Company 0

Category of complaints (if known):

Deposit Disputes _____

Charges on Bill

Denial/Termination _____

Quality or Availability
of Service _____

Carrier Selection/Assignment _____

Miscellaneous

Rev 3/02

CERTIFICATE

State of Idaho)
) ss
County of Cassia)

I, the undersigned Richard Redman,
of Albion Telephone Company, Inc. located at 225 W. North Street, Albion, ID 83311,
on our oath do severally say that the foregoing return has been prepared under our direction, from
the original books, papers, and records of said utility; that we have carefully examined same, and
declare the same to be a correct statement of the business affairs of said utility for the period
covered by the return in respect to each and every matter and thing therein set forth, to the best of
our knowledge, information and belief.

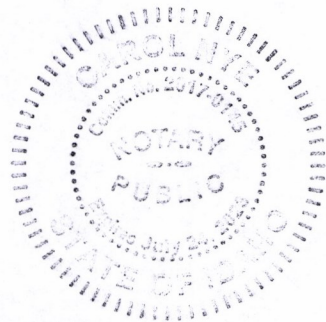
Richard Redman
(Chief Officer)

Richard Redman
(Officer in Charge of Accounts)

Subscribed and Sworn to Before Me this 12 day of April, (Year) 2019.

Carol Nye
Notary Public

My Commission expires July 24, (Year) 2023.



Rev 3/02

2017 FORM 1 INPUT MASTER																								
COMPANY NAME: Albion Telephone Company, Inc.				For The Year Ended: December 31, 2017										Separated Results of Idaho Operations										
FCC Account and Description		Note No.	Line No.	Total Idaho Operations Subject To Separations	MTS & WATS Switched Access	TOLL PLS Special Access	Interstate Operation TOLL PLS Special Access	MTS & WATS Switched Access	TOLL PLS Special Access	Intrastate Operation TOLL PLS Special Access	MTS & WATS Switched Access	EAS	Local (other)	Total										
SUMMARY																								
Operating Revenues																								
50XX	Local-Billed	(1)	1.	1,331,588	-	-	-	-	-	-	-	-	-	-	1,331,588	-	-	-	-	-	-	-	1,331,588	
	-EAS Billed	(1)	2.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-EAS Settlement	(1)	3.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
508X	Access-SLC (End User)	(2)	4.	533,515	533,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Switched (TS+NTS)	(2)	5.	4,938,348	4,418,462	519,886	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Special	(2)	6.	1,532,283	-	1,466,959	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51XX	Toll -Message	(3a)	7.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Private Line	(3b)	8.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Settlement	(3c)	9.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52XX	Misc. -Billing & Collection	(4)	10.	123,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Directory Advertising	11.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Operating Rents	12.		13,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Other Misc.	13.		689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
530X	Less: Uncollectible Rev. (-)		14.	(4,090)	-	-	-	-	-	-	-	-	-	-	(4,090)	-	-	-	-	-	-	-	-	
	Total Revenues		15.	8,469,127.27	4,951,977	1,466,959	6,418,936	643,133	65,324	1,341,734	2,050,191													
Operating Expenses																								
61XX-64XX	Plant Specific Oper.	(5a)	16.	2,872,249	679,228	533,057	1,212,286	522,498	58,970	28,583	1,049,912	28,583	1,049,912	1,659,964										
65XX	Plant Nonspecific Operations	(5a)	17.	620,082	312,677	53,807	366,483	80,527	8,930	2,864	161,277	80,527	161,277	253,599										
656X	Depreciation & Amortization	(5a)	18.	2,084,356	439,057	336,518	775,575	418,525	44,595	19,404	826,257	418,525	826,257	1,308,781										
66XX	Customer Operations	(5a)	19.	377,868	377,868	2,922	380,810	130,971	2,474	-	307,412	130,971	307,412	440,857										
67XX	Corporate Operations	(5a)	20.	832,726	267,823	114,825	382,648	139,999	13,164	6,123	290,791	139,999	290,791	450,077										
	Other Operating	(5a)	21.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Expenses	(5a)	22.	7,231,081	2,076,673	1,041,130	3,117,803	1,292,520	128,134	56,974	2,635,650	4,113,278												
Operating Taxes:																								
7240	General Taxes	(6)	23.	174,954	44,415	22,849	67,264	34,196	3,792	1,216	68,486	34,196	68,486	107,690										
7230	State/Local Inc. Tax (Current)		24.	62,068	216,328	29,306	245,634	(103,727)	(5,686)	(4,681)	(69,472)	(103,727)	(69,472)	(183,567)										
7220	Federal Income Tax (Current)		25.	201,846	703,505	95,304	798,809	(337,324)	(18,491)	(15,222)	(225,925)	(337,324)	(225,925)	(596,963)										
7250	Net Deferred Income Taxes		26.	686,547	2,392,859	324,160	2,717,019	(1,147,352)	(62,895)	(51,777)	(788,448)	(1,147,352)	(788,448)	(2,030,472)										
7210	Net Investment Tax Credits		27.	-	-	-	-	-	-	-	-	-	-	-										
	Total Taxes		28.	1,125,415	3,357,108	471,619	3,828,727	(1,554,207)	(83,281)	(70,464)	(995,360)	(1,554,207)	(995,360)	(2,703,312)										
	Net Operating Income		29.	112,632	(481,803)	(45,790)	(527,594)	904,820	20,471	13,490	(298,556)	904,820	(298,556)	640,225										

SUMMARY (continued)										
Average Rate Base										
2001 Telecom. Plant in Service	1.	51,372,699	12,017,819	6,888,496	18,906,315	10,309,299	1,143,296	366,638	20,647,152	32,466,383
2005 Plant Acquisition Adjustment	2.	-	(7,249,823)	(4,696,930)	(11,946,752)	(5,678,914)	(637,058)	(230,197)	(11,450,700)	(17,996,869)
3100 Less: Accumulated Depr. (-)	3.	(29,943,622)	-	-	-	-	-	-	-	-
34xx-36xx Accumulated Amort. (-)	4.	-	-	-	-	-	-	-	-	-
4100-4340 Accum. Deferred Tax (-)	5.	4,153,065	922,853	390,626	1,313,478	910,216	99,729	20,541	1,809,100	2,839,586
1220 Materials and Supplies	6.	643,990	148,275	36,274	186,549	146,751	15,941	1,968	292,781	457,441
4040 Customer Deposits	7.	4,375	1,023	587	1,610	878	97	31	1,758	2,765
4310 Other Long Term Liabilities	8.	-	-	-	-	-	-	-	-	-
---- Equal Access Equipment	9.	-	-	-	-	-	-	-	-	-
---- Other Rate Base	10.	657,179	297,100	98,655	395,755	59,804	7,876	2,349	191,395	261,424
Total Average Rate Base	11.	26,887,666	6,137,247	2,719,708	8,856,955	5,749,033	629,882	161,330	11,491,485	18,030,730
PLANT IN SERVICE DETAIL										
21XX General Support Facilities	1.	3,103,509	726,016	416,145	1,142,161	622,802	69,068	22,149	1,247,328	1,961,348
22XX Central Office Equipment:										
CAT 1-Operator Systems	2.	-	-	-	-	-	-	-	-	-
CAT 2-Tandem Switching (Alloc.)	3.	-	-	-	-	-	-	-	-	-
CAT 2-Tandem Switching (Assign.)	4.	-	-	-	-	-	-	-	-	-
CAT 3-Local Switching	5.	1,522,864	1,294,434	-	1,294,434	-	-	-	228,430	228,430
CAT 4.12 -Exch. Trunk (Joint Use)	6.	239,629	-	-	-	-	-	239,629	-	239,629
CAT 4.12 -Exch. Trunk (Ded. Use)	7.	4,525,257	-	4,375,044	4,375,044	-	150,214	-	-	150,214
CAT 4.13 -Subscr. Line (Joint Use)	8.	7,196,859	1,787,584	6,068	1,793,652	1,787,584	40,455	-	3,575,168	5,403,206
CAT 4.13 -Subscr. Line (Ded. Use)	9.	-	-	-	-	-	-	-	-	-
CAT 4.23 -IX Trunk (Joint Use)	10.	409,802	311,291	3,274	314,565	81,594	13,642	-	-	95,236
CAT 4.23 -IX Trunk Ckt. (Ded. Use)	11.	69,877	-	49,138	49,138	-	20,740	-	-	20,740
CAT 4.3 -Host/Remote Trunk Ckt.	12.	-	-	-	-	-	-	-	-	-
Other COE	13.	-	-	-	-	-	-	-	-	-
Total COE	14.	13,964,287	3,393,309	4,433,523	7,826,833	1,869,178	225,049	239,629	3,803,598	6,137,454
23XX Information Orig./Term. Equipment:										
CAT 1-Regulated CPE	15.	-	-	-	-	-	-	-	-	-
Other IOT	16.	-	-	-	-	-	-	-	-	-
Total IOT	17.	-	-	-	-	-	-	-	-	-
24XX Cable & Wire Facilities:										
CAT 1.3-Subscriber Line (Common)	18.	31,192,452	7,798,113	26,472	7,798,113	7,798,113	176,478	-	15,596,226	23,394,339
CAT 1.1,2-Subscriber Line (Ded.)	19.	202,949	-	-	26,472	-	-	-	-	176,478
CAT 2-Exch. Trunk (Joint Use)	20.	104,860	-	-	-	-	-	104,860	-	104,860
CAT 2-Exch. Trunk (Ded. Use)	21.	2,319,131	-	1,658,953	1,658,953	19,206	660,178	-	-	660,178
CAT 3-IX Trunk (Joint Use)	22.	122,487	100,381	-	100,381	-	2,900	-	-	22,106
CAT 3-IX Trunk (Ded. Use)	23.	363,025	-	353,404	353,404	-	9,622	-	-	9,622
CAT 4-Host/Remote Trunk	24.	-	-	-	-	-	-	-	-	-
Other C&WF	25.	-	-	-	-	-	-	-	-	-
Total C&WF	26.	34,304,903	7,898,493	2,038,828	9,937,321	7,817,318	849,178	104,860	15,596,226	24,367,581
26XX Other Assets:										
Capital Leases	27.	-	-	-	-	-	-	-	-	-
Leasehold Improvements	28.	-	-	-	-	-	-	-	-	-
Intangibles	29.	-	-	-	-	-	-	-	-	-
Total Other Assets	30.	-	-	-	-	-	-	-	-	-
Total Telecom. Plant in Service	(5b) 31.	51,372,699	12,017,819	6,888,496	18,906,315	10,309,299	1,143,296	366,638	20,647,152	32,466,383

Depreciation & Amortization											
Accumulated Depreciation Detail											
311X	General Support Facilities	(2,316,306)	(541,863)	(310,590)	(852,453)	(464,828)	(51,549)	(16,531)	(930,944)	(1,463,853)	
312X	Central Office Switching	(1,523,361)	(1,294,856)		(1,294,856)				(228,504)	(228,504)	
312X	Operator Systems	-	(1,646,099)	(3,476,410)	(5,122,509)	(1,465,937)	(177,087)	(187,936)	(2,803,877)	(4,634,837)	
312X	Central Office Transmission	(9,757,346)									
313X	Information Orig./Term. Equip.	(16,346,610)	(3,767,005)	(909,929)	(4,676,935)	(3,748,149)	(408,422)	(25,731)	(7,487,375)	(11,669,875)	
314X	Cable & Wire Facilities	(29,943,622)	(7,249,823)	(4,896,930)	(11,946,752)	(5,678,914)	(637,058)	(230,197)	(11,450,700)	(17,996,869)	
(5c)	Total Accumulated Depreciation										
Accumulated Amortization Detail											
8.	Capital Leases	-	-	-	-	-	-	-	-	-	-
9.	Leasehold Improvements	-	-	-	-	-	-	-	-	-	-
10.	Intangibles	-	-	-	-	-	-	-	-	-	-
11.	Acquisition Adjustment	-	-	-	-	-	-	-	-	-	-
(5c)	Total Accumulated Amortization										
OPERATING EXPENSE DETAIL											
61XX-64XX Plant Specific Operations											
1.	6110-20 General Support Facilities	400,863	93,776	53,751	147,527	80,444	8,921	2,861	161,111	253,337	
2.	621X Central Office Switching	136,450	33,157	43,322	76,479	18,264	2,199	2,342	37,166	59,971	
3.	6220 Operator Systems	-									
4.	623X Central Office Transmission	1,151,734	279,870	365,664	645,534	154,164	18,561	19,764	313,710	506,199	
5.	63XX Information Orig./Term. Equip.										
6.	64XX Cable & Wire Facilities	1,183,202	272,425	70,321	342,746	269,625	29,289	3,617	537,926	840,456	
(5a)	Total Plant Specific	2,872,249	679,228	533,057	1,212,286	522,498	58,970	28,583	1,049,912	1,659,964	
(8)	65XX Plant Nonspecific Operations										
8.	Provisioning	-	-	-	-	-	-	-	-	-	-
9.	653X Network Operations	401,278	93,873	53,807	147,679	80,527	8,930	2,864	161,277	253,599	
10.	6540 Access Paid to LECs	218,804	218,804		218,804						
(5a)	Total Plant Nonspecific	620,082	312,677	53,807	366,483	80,527	8,930	2,864	161,277	253,599	
(8)	656X Depreciation & Amortization										
12.	6561 General Support Facilities	118,511	27,724	15,891	43,615	23,782	2,637	846	47,631	74,896	
13.	6561 Central Office Switching	-	-	-	-	-	-	-	-	-	-
14.	6561 Operator Systems	-	-	-	-	-	-	-	-	-	-
15.	6561 Central Office Transmission	686,900	115,882	244,734	360,616	103,199	12,467	13,230	197,388	326,284	
16.	6561 Information Orig./Term. Equip.	-	-	-	-	-	-	-	-	-	-
17.	6561 Cable & Wire Facilities	1,278,945	295,450	75,894	371,344	291,544	29,491	5,328	581,239	907,601	
18.	6563 Capital Leases	-	-	-	-	-	-	-	-	-	-
19.	6563 Leasehold Improvements	-	-	-	-	-	-	-	-	-	-
20.	6564 Intangibles	-	-	-	-	-	-	-	-	-	-
21.	6565 Acquisition Adjustment	-	-	-	-	-	-	-	-	-	-
(5a)	Total Depreciation & Amortization	2,084,356	439,057	336,518	775,575	418,525	44,595	19,404	826,257	1,308,781	

OPERATING EXPENSE (continued)												
66XX Customer Operations												
661X	Marketing											37,781
662X	Operator Services	89,761										
662X	Directory Publishing-Alpha	-										
662X	Directory Publishing-Classified	-										
662X	Directory Publishing-Foreign	-										
6623	Service Order Proc.-End User	302,112										
6623	Payment & Collection-End User	179,661										
6623	Service Order Proc.-CXR	106,954										
6623	Payment & Collection-CXR	1,565										
6623	Billing Inquiry-CXR	9,657										
6623	Coin Administration	4,272										
6623	Rev. Acctg.-Toll Ticket Proc.	-										
6623	Rev. Acctg.-Local Mess. Proc.	42,964										
6623	Rev. Acctg.-Other Bill & Coll.	35,349										
6623	Rev. Acctg.-SLC Billing	1,860										
6623	Rev. Acctg.-CXR B & C	18,277										
6623	B & C Amis Paid to LECs	-										
6623	Other Customer Service	29,235										
	Total Customer Operations	821,667	2,922	2,922	380,810	6,432	2,474	130,971	307,412	440,857	28,875	37,781
67XX Corporate Operations:												
671X	Executive & Planning	229,949										
672X	General & Administrative	602,777										
6728	EAS Settlement Expense	-										
	Total Corporate Operations	832,726	114,825	114,825	382,648	139,999	13,164	6,123	290,791	450,077	84,495	319,298
Other Operating Expenses:												
	Equal Access Provision	-										
	Universal Service Fund	-										
	Lifeline Connection Assistance	-										
	Total Other	-	-	-	-	-	-	-	-	-	-	-
	Total Operating Expenses	7,231,081	1,041,130	1,041,130	3,117,803	1,292,520	128,134	56,974	2,635,650	4,113,278	56,974	4,113,278

OPERATING TAXES DETAIL												
7240	General Taxes											
7240	Property	170,402										
7240	Gross Receipts	-	39,863	22,849	62,712	34,196	3,792	1,216	68,486			107,690
7240	PUC Fee	-										
7240	Franchise Fees	-										
7240	Other	4,552	4,552		4,552							
	Total General Taxes	174,954	44,415	22,849	67,264	34,196	3,792	1,216	68,486			107,690
72XX	Income Taxes (Calculated)											
(13)	Net Income Before SIT & FIT	1,063,093	2,830,890	402,980	3,233,870	(683,563)	(66,602)	(58,190)	(1,362,402)			(2,170,777)
	Less Fixed Charges (-)	257,981	57,492	26,481	83,973	55,668	6,082	1,697	110,562			174,008
(14)	Subtotal (lines 7-8)	805,111	2,773,398	376,498	3,149,896	(739,251)	(72,684)	(59,887)	(1,472,964)			(2,344,785)
(15)	Other SIT Base Add/Ded. (+/-)	-										
(16)	SIT Taxable Inc. (lines 9+-10)	805,111	2,773,398	376,498	3,149,896	(739,251)	(72,684)		(1,472,964)			(2,344,785)
(17)	7230 SIT-Current (at 7.7605%)	186,490	52,825	23,798	76,623	34,891	3,825	1,070	70,081			109,867
(17)	Other FIT Base Add/Ded. (+/-)	-										
14.	FIT Taxable Inc. (lines 9-12+-13)	618,622	2,720,573	352,701	3,073,274	(774,142)	(76,509)		(1,543,045)			(2,393,695)
15.	Gross FIT at 34.7163%	769,514	217,973	98,196	316,169	143,972	15,783	4,415	289,175			453,345
16.	7210P Claimed ITC (-)	-										
17.	Surtax Elimination (-)	-										
(18)	7220 FIT-Current (lines 15-16-17)	769,514	217,973	98,196	316,169	143,972	15,783	4,415	289,175			453,345

2017 FORM INPUT MASTER		For The Year Ended: December 31, 2017				Separated Results of Idaho Operations		Total Idaho Operations		Intrastate		Operation	
COMPANY NAME: Albion Telephone Company, Inc		Description		Subject To Separations		Interstate Toll		Intrastate Toll		EAS		Local (Other)	
Note No.	Line No.												
(19)		Separation Parameters											
		Plant											
	1.	SLU Minutes of Use (MOU)	90,184,712	25,347,570	6,592,010	20,387,268	37,857,864						
	2.	SLU Factor	1.000000	0.28	0.07	0.23	0.42						
	3.	Base SPF - January 1	1.000000	0.25	0.25		0.50						
	4.	Base SPF - December 31	1.000000	0.25	0.25		0.50						
(20)	5.	Current Composite SPF	1.000000	0.25	0.25		0.50						
	6.	1996 Weighted DEM	1.000000	0.85			0.15						
	7.	1996 Unweighted DEM	1.000000	0.31	0.10	0.13	0.45						
(21)	8.	Current CAT 3 Dial Equipment Minutes	90,184,713	25,347,648	6,591,933	20,387,268	37,857,864						
	9.	Current Composite DEM Factor	1.000000	0.85			0.15						
(22)	10.	Exchange Trunk - Joint Use MOU	0	0									
(23)	11.	Host/Remote MOU Kilometers	90,184,713	25,347,648	6,591,933	20,387,268	37,857,864						
(24)	12.	Equal Access MOU	0										
(25)	13.	Operator Standard Work Seconds	0										
(26)	14.	Tandem Switching MOU	0										
	15.	IX Conversation MOU	31,939,580	25,306,313	6,633,267								
	16.	IX Conversation Minute Kilometers	190,191,538	159,645,592	30,545,946								
	Other Parameters												
	17.	Access Lines	3,421										
(27)	18.	Unseparated Loop Cost @ 11.1 ROR	6,688,472										
	Gross Billed Revenues												
(28a)	19.	-Marketing Allocation Basis	16,672	9,655	1,654		5,363						
(28b)	20.	-Payment & Collection-End User	3,042,153	970,696	608,739		1,462,718						
(28c)	21.	-Payment & Collection-CXR	2,666	1,333	1,333								
	Service Order Contacts												
(29a)	22.	-Service Order Proc.-End User	3,558	1,586	186		1,786						
(29b)	23.	-Service Order Proc.-CXR	433	216	217								
	Billing Inquiry Contacts												
(30a)	24.	-Billing Inquiry-End User	3,042,153	970,696	608,739		1,462,718						
(30b)	25.	-Billing Inquiry-CXR	1,180	590	590								
(31)	26.	SP+RC Toll Messages	1,113,798	477,663	636,135								
	27.	EAS/Local Messages (Msg. Proc.)	0										
(32)	28.	'BIG 3' Expense Factor-Message	0.84	0.29	0.18	0.01	0.37						
	29.	-PLS & Special Access	0.16	0.15	0.02								
	30.	Operator Services Expense -- Factor	1										
	31.	Access Minutes of Use (End Office)	5,977,490	5,012,165	965,325		1.00						